

Division of Health Service Regulation

Update on activities

September 13, 2012

Certificate of Public Advantage (COPA)

Since the last meeting of the Subcommittee we have had Dixon-Hughes Goodman as an independent third party prepare:

(A) Hospital Market Basket Report for FY 2011

The Report along with other information will be used in determining:

- (1) If Mission's operating margin exceeds mean of the selected other comparable institutions over three year period.
- (2) If the cost per adjusted discharge meets the requirements of the COPA.

(B) The Five Year Compliance Report on the COPA.

- (1) The report was designed to determine if Mission was in compliance with terms of the COPA
- (2) The report will be discussed at the next meeting of the Subcommittee at which meeting Dixon Hughes Goodman will be present.

The Reports are being furnished to the members of the Subcommittee today and are available on the Reports Section of the DHSR Web Site as of 1:00 pm today.

Diagnostic Centers

During our discussions with the Committee and its staff in the fall, we suggested that it might be possible to remove diagnostic centers from the definition of health service facilities that require certificate of need approval as a new institutional health service. However, since those discussions, we have researched that issue and realize there are possible unintended consequences.

Transparency

There have been several updates to our web site and internal processes.

Certificate of Need (CON)

- Decisions and Findings posted monthly;
- Letters of no review and exemptions posted monthly;
- The monthly report has been broken down from one report into 7 separate reports;
- The seven reports include:
 - Appeals from the previous month
 - Certificates issued in the previous month
 - Decisions during the previous month
 - Expedited review petitions approved in the previous month
 - Reviews extended in the previous month
 - Written comments and public hearings for the upcoming review cycle
 - Application log of the current month

We have the ability to accommodate the uploading of a CD or DVD of a CON application to the website and are in the planning stages for this to begin soon.

State Health Coordinating Council (SHCC)

- Held six public hearings on the Proposed 2013 State Medical Facilities Plan
 - Greensboro, Asheville, Charlotte, Greenville, Wilmington and Raleigh
- Posted revised general information on public hearings to website for each public hearing listing
- Beginning with the summer petitions the petitions and comments page was revised to be more user friendly and for clarity on searching for specific petitions and comments filed